

COUNTY COUNCILLOR'S REPORT  
TO CAMPSEA ASHE, MELTON, PETTISTREE, RENDLESHAM; UFFORD, AND WICKHAM MARKET PARISH  
COUNCILS  
JANUARY 2014

PLUS DISTRICT COUNCILLOR'S NOTES  
(FOR MELTON, UFFORD, PETTISTREE)

COUNTY COUNCIL BUDGET PROGRESS

My theme this month is the outlook for the 2014/2015 budget. The budget is by no means settled, and some factors are still unclear, but essentially SCC will probably spend around 20 million £ less, which will be about equal to the reduction in government grant. The table below gives some background. The figures exclude schools. Please regard inflation, demand, pensions, and other changes as collectively representing upward cost pressures.

	2013-14		Inflation	Demand	Pension	Other Changes	Savings		2014-15
	Controllable Budget				Contributions				Controllable Budget
	£M		£M	£M	£M	£M	£M		£M
Adult & Community Services	198,1		3,6	5,2	0,6	- 0,0	- 10,2		197,3
Children & Young People	106,9		1,8		1,0		- 6,6		103,2

