

Date	Expenditure									Total
	Wages	Pavilion/Field	Play Area	Woodland	Bus Shelters	Tennis Courts	Village Signs	Dog/Waste Bin	PWLB	
2011/2012	£1,292.90	£10,541.76	£606.70	£791.76	£1,616.50	£0.00	£0.00	£692.00	£2,155.30	£17,696.92
2012/2013	£1,306.52	£8,777.53	£3,252.95	£1,740.98	£0.00	£63.92	£549.57	£694.75	£2,119.00	£18,505.22
Average over 2 years	£1,299.71	£9,659.65	£1,929.83	£1,266.37	£808.25	£31.96	£274.79	£693.38	£2,137.15	£18,101.07

Income					
WTYFC	Tennis Crt	ReCycle	Interest	Misc	Total
£1,314.00	£1,947.92	£120.76	£17.48	£291.50	£3,691.66
£1,376.00	£1,383.75	£29.34	£16.96	£54.15	£2,860.20
£1,345.00	£1,665.84	£75.05	£17.22	£172.83	£3,275.93