



MELTON PARISH COUNCIL

REC(20)06.01

CIL and Grant Funded Projects

Background

The table below shows the CIL and Grant Funded Projects **that relate to the Recreation Committee** that are being considered by the Council.

No	Project	Budget	Predicted Cost	Sources of funding	Consultation	Notes
1	Playing field security measures	£10k	£15k	CIL	Discussed informally at meetings and in published Business Plan	Electricity supply installed
2	New Play Area fencing	£10k	£10k	CIL/Playpot	Play area users/parents/carers	These are upcoming refurbishment requirements which MPC has an obligation to undertake
	Tennis Court refurbishment	£20k	£20k+	CIL/Grants		
	Playing Field Car Park improvements	£10k	£10k	CIL		
3	Adult/Youth exercise equipment	£20k	£20k+	Playpot	Consultation with target group required via Farlingaye PE department	
	Improvements to Hall Farm Road open space	£?	£?	Playpot/CIL/Sinking fund	Consultation with target group required. Could have full sized goal, allotments, community garden, play equipment etc.	Has to await divestment
	Improved MUGA	£65-80k	£65-80k	CIL	Consultation required. Could have hire potential with local netball team	
	New Pavilion on site of existing site including public access toilets	£200k max	Dependin g on scale and facilities.	CIL	Consultation to be phased: 1) On facilities/function 2) On design as produced by architect	This will be decided by Full Council
	Running track on playing field		N/A	CIL/Grants	Idea has not been developed yet. Could go to Consultation.	

Details

1. Security Barrier:

The electricity supply has been laid to the entrance of the playing fields. We have two indicative quotes for timed, sliding gates at a cost of c.£15k. Indicative quote for rising bollards is c.£11.5k. Councillors need to consider when the car park would be closed and what signage would be required. They also need to confirm what action would be taken if a car needed to exit the car park when the barrier is closed.

2. New Play Area fencing/Tennis Court refurbishment/Playing Field Car Park improvements

These items form part of the ongoing maintenance that we are required to carry out.

3. Items for public consultation

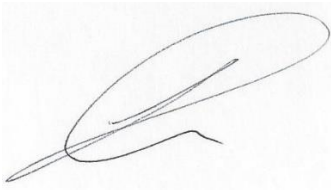
Adult/Youth exercise equipment, Hall Farm Road open space, MUGA, Pavilion and running track are all part of the wider Public Consultation that will take place in 2020.

Recommendations:

Councillors are asked to:

1. Decide if a barrier is needed and that it is good value for money. If so, what type of barrier should be installed– eg wood, metal, sliding, swing gates, rising bollards etc

The Committee's recommendations will be taken to Full Council on the 15th January 2020.



Pip Alder

Asst Clerk and Management Officer

January 2020