

CIL REPORT

Town or Parish Council: Melton Parish Council

1 April 2020 to 31 March 2021

A	Total CIL income carried over from previous years	£318,316.99
B	Total CIL income received (receipts)	£183,667.33
C	Total CIL spent (expenditure)	£11,242.78
	Total CIL requested to be repaid in the year	£0
	Total value of CIL receipts subject to a Repayment Notice served <u>in any year</u> that has not been repaid	£0
D	Total CIL repaid in the year following a Repayment Notice	£0
E	Total CIL retained at year end (A+B-C-D)	£490,741.54

CIL Expenditure

Items to which CIL has been applied:	Amount spent £
Designs for new pavilion and planning application* *The Parish Council is replacing its time expired pavilion on its land off Melton Road. The project will cost c£220k. Design work and consultation was carried out in 2020/21, and it is anticipated that demolition and new build will take place in 2021/22	£1882.83
CCTV for Car park, Play area and Pavilion area (to contain ASB which has been increasing)	£3,890.00
Part cost of mobile speed indicator device (balance from grant)	£1,135.00
New bench for playing field	£404.95
Tree safety assessment for land divested from East Suffolk Council	£3,930.00
Total spent	£11,242.78