

CIL REPORT

Town or Parish Council: Melton Parish Council

1 April 2021 to 31 March 2022

A	Total CIL income carried over from previous years	£490,741.54
B	Total CIL income received (receipts)	£106,599.57
C	Total CIL spent (expenditure)	£89,652.46
	Total CIL requested to be repaid in the year	£0
	Total value of CIL receipts subject to a Repayment Notice served <u>in any year</u> that has not been repaid	£0
D	Total CIL repaid in the year following a Repayment Notice	£0
E	Total CIL retained at year end (A+B-C-D)	£507,688.65

CIL Expenditure

Items to which CIL has been applied:	Amount spent £
Purchase of flagpole	£158
Purchase of second SID and solar panel	£3,205
Resurfacing and enlarging of Playing Field car park and installation of barrier fencing	£46,423.53
Grit bins (x2)	£336.96
Purchase of dog poo bin at Longwood Fields	£195
Purchase of additional CCTV camera	£245
Tree Safety Works	£480
Emergency Tree Works	£880
Road Safety improvements – Melton Road/Hill	£4,244.86
Purchase of bike racks at Playing Field car park	£113.70
Pavilion Project	£21,141
Purchase of 2 noticeboards (St Andrews and Melton Hill)	£1,894
Melton Recreation Ground sign (50% payment)	£1,485
Signage for divested land (x12)	£462.72

Conservation area signs (x2)	£40
Fencing for divested land	£305.79
Cigarette bin	£63.61
Winifred Fison Parking Improvements	£1,735
Divested land improvements	£98.21
Tree and channel clearance works at Hall Farm Road	£1,560
Tree Works at Bury Hill	£1,280
Emergency Tree Works	£280
Divested Land Drainage Channel Clearance	£945
Speed Indicator Device Posts (x 2)	£380
Bury Hill Bus Shelter Improvements *payment accrued in FY 2021/22	£1,700.08
Total spent	£89,652.46

Signed: _____ Position:

Verified: _____ Position