



# MELTON PARISH COUNCIL

MPC(22)96.05

## Report on CIL and Ear Marked Resources (EMR) funded projects – November 2022

### Background and summary

This report updates Full Council on the situation regarding CIL and EMR projects as at **31<sup>st</sup> October 2022**. At this date the EMRs totalled £282,990.81 as follows:

EMR Title	Total as at 31 <sup>st</sup> Oct 2022	Total as at 31 <sup>st</sup> Aug 2022	Total as at 30 <sup>th</sup> June 2022	Total as at 28 Feb 2022	Original allocation	Notes
CIL reserves	£111,928.73	£102,544.91	£128,164.91	£133,519	N/A	
EMR Melton Rd crossings project	£35,755	£35,755	£35,755	£35,755	£40,000	
EMR Landscaping & parking improvements	£56,077.47	£56,265	£51,265	£49,000	£50,000	Additional £5k added July 2022
EMR Pavilion project	£47,263.38	£144,595.16	£189,943.85	£274,446	£220,000	Additional £75k added in March 2022 Additional £10k added July 2022 Additional £25k added Sept 2022
EMR Bins	£2,000	£2,000	£2,000	£2,000	£2,000	
EMR Divested land sinking fund	£18,998	£18,998	£18,998	£23,843	£30,000	
Signage	£2,840	£2,840	£3,000	N/A	£3,000	
Budget Risk EMR *	£5,000	£5,000	£5,000		£5,000	
Hall Farm Road/SWT Events*	£690	£690	£690	N/A	£3,633	
Bequest EMR*	£1,500	£1,500	£1,500	N/A	£1,500	
Fete EMR*	£874.34	£874.34	£2,594.31	N/A	£623.97	
Pavilion Kit Out EMR*	£63.89	£1,185.96	N/A	N/A	£1,185.96	Agreed by FERM in June 2022. Established through fete

\* These EMRs are not funded by CIL.

## CIL received and spent to date

Receipts to date (payments are usually made in April and October in each year):

2016 £4,720  
2017 £75,172  
2018 £3,652  
2019 £245,651  
2020 £183,667  
2021 £106,600  
2022 £18,097.63  
**TOTAL = £628,175.81**

The payments received in this financial year so far are from two developments and the latest payment in October is shown below:

<b>Planning Application</b>	<b>Property</b>	<b>Amount</b>
DC/20/3204/FUL	Land To Rear Of No.36 Hall Farm Road And Accessed Via , Nightingales Close, Melton	£4,611.05
DC/21/2863/FUL	38 Hall Farm Road , Melton, Suffolk, IP12 1PJ	£4,772.77
	<b>Total</b>	<b>£9,383.82</b>

The developer of the Deben Meadows development has lodged an appeal so it is uncertain if we will received further CIL payments for this.

Expenditure to date:

2018/19 £2,324  
2019/20 £8,554  
2020/21 £11,243  
2021/22 £89,652.46  
2022/23 (to date) £265,923.05  
**TOTAL = £377,696.51**

In terms of spend deadlines, the earliest unspent tranches now date from April 2020, which needs to be spent by April 2025.

## Projects completed and paid using CIL/EMR

- Playing Field security CCTV system
- Speed Indicator Devices x 3
- Recreation Ground Car Park improvements
- Land Divestment improvements/enhancements
- Bredfield Bus Shelter - (No EMR created) - £2.4k in total but £700 funded by grant
- Hall Farm Road play equipment installation and enhancements
- Creation of car park in front of Winifred Fison House – some remedial work is to be carried out FOC
- SWT wildlife events x 3

## Projects in Progress

- Melton Road/Hill crossings – installed July 2022. Some money may remain on completion – awaiting final invoice.
- Pavilion – start date of 28<sup>th</sup> March 2022. Completion expected November 2022
- Lighting of pathway to Pavilion (using solar lighting)

- Bredfield Road Feasibility Study – funded by grants from Cllrs Nicoll and Smith-Lyte

### **Other Potential Projects**

The following projects have been identified but have not been prioritised or had funding allocated:

- Play Park improvements and remedial works at Beresford Drive and Melton Recreation Ground. Could apply for District CIL/funding, especially for Beresford Drive
- New Play Area fencing – originally estimated at £10k but it is likely to be higher now
- Tennis Court resurfacing – estimated at £18-20k – is on Recreation's long list
- MUGA replacement – estimated £50-80k – is on Recreation's long list
- Bredfield Road Pedestrian improvements – cost tbc - could apply for District CIL
- Solar panels for 17 Riduna Park – cost c.£6-10k – this is currently on hold and could be part funded by grants. It cannot be funded using CIL.
- Installation for EV charging points – this could be partially funded through grants
- At Budget Working Group the fete committee asked if £1.5k of CIL could be earmarked to purchase 2-3 heavy duty gazebos for next year's fete.
- Yarmouth Road Speed Repeater Roundels (see item MPC(22)96.07)
- Pavilion de-fib – could be part funded through grants and the bequest

### **Recommendations**

Members are asked to:

- Note and comment on the report
- Agree which projects should be prioritised and allocated funding for the remainder of 2022/23 and for 2023/24.
- Agree if £1.5k of CIL should be earmarked to purchase gazebos for the 2023 Fete.

Pip Alder

Clerk and Executive Officer to the Council

November 2022