



# MELTON PARISH COUNCIL

MPC(23)06.06

## Report on CIL and Ear Marked Resources (EMR) funded projects – January 2023

### Background and summary

This report updates Full Council on the situation regarding CIL and EMR projects as at **31<sup>st</sup> December 2022**. At this date the EMRs totalled £187,273 as follows:

EMR Title	Total as at 31 <sup>st</sup> Dec 2022	Total as at 31 <sup>st</sup> Oct 2022	Total as at 31 <sup>st</sup> Aug 2022	Total as at 30 <sup>th</sup> June 2022	Total as at 28 Feb 2022	Original allocation	Notes
CIL reserves	£96,456.73	£111,928.73	£102,544.91	£128,164.91	£133,519	N/A	
EMR Melton Rd crossings project	£35,755	£35,755	£35,755	£35,755	£35,755	£40,000	
EMR Landscaping & parking improvements	£3,717.03	£56,077.47	£56,265	£51,265	£49,000	£50,000	Additional £5k added July 2022
EMR Pavilion project	£16,370.91	£47,263.38	£144,595.16	£189,943.85	£274,446	£220,000	Additional £75k added in March 2022 Additional £10k added July 2022 Additional £25k added Sept 2022
EMR Bins	£1,822.88	£2,000	£2,000	£2,000	£2,000	£2,000	
EMR Divested land sinking fund	£18,822.17	£18,998	£18,998	£18,998	£23,843	£30,000	
Signage	£1,130	£2,840	£2,840	£3,000	N/A	£3,000	
<b>Total</b>	<b>£174,074.72</b>	<b>£274,862.58</b>	<b>£362,998.07</b>	<b>£429,126.76</b>	<b>£518,563</b>		

Budget Risk EMR *	£5,000	£5,000	£5,000	£5,000		£5,000	
Hall Farm Road/SWT Events*	£590	£690	£690	£690	N/A	£3,633	
Bequest EMR*	£1,500	£1,500	£1,500	£1,500	N/A	£1,500	
Fete EMR*	£849.34	£874.34	£874.34	£2,594.31	N/A	£623.97	
Pavilion Kit Out EMR*	£5.30	£63.89	£1,185.96	N/A	N/A	£1,185.96	Agreed by FERM in June 2022. Established through fete
Deposits EMR**	£100						Key deposit
1 <sup>st</sup> Floor Rent Deposit**	£5,153.64						Interest added in Dec 2022

\* These EMRs are not funded by CIL. \*\*These are deposits held by the Council and should not be treated in the same way as other Reserves.

### CIL received and spent to date

Receipts to date (payments are usually made in April and October in each year):

2016 £4,720

2017 £75,172

2018 £3,652

2019 £245,651

2020 £183,667

2021 £106,600

2022 £18,097.63

**TOTAL = £637,559.63**

The appeal lodged by the developer of Deben Meadows was rejected. We hope to receive further CIL payments for this in 2023.

Expenditure to date:

2018/19 £2,324

2019/20 £8,554

2020/21 £11,243

2021/22 £89,652.46

2022/23 (to date) £351,710.91

**TOTAL = £463,484.37**

In terms of spend deadlines, the earliest unspent tranches now date from April 2020, which needs to be spent by April 2025.

## **Projects completed and paid using CIL/EMR**

- Playing Field security CCTV system
- Speed Indicator Devices x 3
- Recreation Ground Car Park improvements
- Land Divestment improvements/enhancements
- Bredfield Bus Shelter - (No EMR created) - £2.4k in total but £700 funded by grant
- Hall Farm Road play equipment installation and enhancements
- Creation of car park and installation of bike racks in front of Winifred Fison House
- SWT wildlife events x 3
- Lighting of pathway to Pavilion (using solar lighting)
- Access road to Pavilion
- Yarmouth Road repeater roundels – funded partly by Cllr Nicoll
- Quiet Lanes - two lanes designated and signs installed

## **Projects in Progress**

- Melton Road/Hill crossings – installed July 2022. Some money may remain on completion – awaiting final invoice.
- Pavilion – in use from December 2022. Final snagging being undertaken.
- Bredfield Road Feasibility Study – funded by grants from Cllrs Nicoll and Smith-Lyte
- De-fib for Pavilion – funded through Cllr Smith-Lyte and bequest
- Heavy duty gazebos - £1.5k allocated
- Planting at car park near Winifred Fison House

## **Prioritised Projects**

- Beresford Drive play park – Highest priority – Recreation have agreed to hold a consultation day at Beresford Drive, similar to Hall Farm Road, on the 1<sup>st</sup> April. It was suggested to take place in the morning 10am-noon but afternoon may be more appropriate - the Hall Farm Road event was 2-4pm.
- Recreation Ground Play Park – High priority
- Recreation Ground Bike Track – High priority – Recreation have agreed to gauge interest of residents initially through posters in the woods and comm
- Bike racks at the Pavilion – High priority – will be installed after the landscaping has taken place.
- MUGA replacement – Medium priority
- Playpark Fencing – Medium priority

- Tennis Court Resurfacing – Low priority
- Solar Panels – Low priority
- EV Charging Points – Low priority

### **Additional Requests**

A resident has asked if a bench can be sited along Melton Road to give somewhere for elderly/less able pedestrians to rest if they walk along Melton Road. The office has made enquiries about a suitable location as MPC does not own any land on Melton Road that would be appropriate. Cllr Nicoll may be able to part fund a bench but Councillors are asked if they are happy to fund the remainder (up to £500) if permission is granted.

### **Recommendations**

Members are asked to:

- Note and comment on the report
- Agree to funding a new bench

Pip Alder

Clerk and Executive Officer to the Council

January 2023