



MELTON PARISH COUNCIL

MPC(23)22.04

Report on CIL and Ear Marked Resources (EMR) funded projects – March 2023

Background and summary

This report updates Full Council on the situation regarding CIL and EMR projects as at **28th February 2023**. At this date the EMRs totalled £182,011.58 as follows:

EMR Title	Total as at 28 th Feb 2023	Total as at 31 st Dec 2022	Total as at 31 st Oct 2022	Total as at 31 st Aug 2022	Total as at 30 th June 2022	Total as at 28 Feb 2022	Original allocation	Notes
CIL reserves	£93,902.56	£96,456.73	£111,928.73	£102,544.91	£128,164.91	£133,519	N/A	
EMR Melton Rd crossings project	£35,755	£35,755	£35,755	£35,755	£35,755	£35,755	£40,000	
EMR Landscaping & parking improvements	£3,717.03	£3,717.03	£56,077.47	£56,265	£51,265	£49,000	£50,000	Additional £5k added July 2022
EMR Pavilion project	£12,663.66	£16,370.91	£47,263.38	£144,595.16	£189,943.85	£274,446	£220,000	Additional £75k added in March 2022 Additional £10k added July 2022 Additional £25k added Sept 2022
EMR Bins	£1,822.88	£1,822.88	£2,000	£2,000	£2,000	£2,000	£2,000	

EMR Divested land sinking fund	£18,822.17	£18,822.17	£18,998	£18,998	£18,998	£23,843	£30,000	
Signage	£1,130	£1,130	£2,840	£2,840	£3,000	N/A	£3,000	
Total	£167,813.3	£174,074.72	£274,862.58	£362,998.07	£429,126.76	£518,563		
Budget Risk EMR *	£5,000	£5,000	£5,000	£5,000	£5,000		£5,000	
Hall Farm Road/SWT Events*	£590	£590	£690	£690	£690	N/A	£3,633	
Bequest EMR*	£2,500	£1,500	£1,500	£1,500	£1,500	N/A	£1,500	£1k grant received from Cllr Smith-Lyte towards cost of defibrillator
Fete EMR*	£849.34	£849.34	£874.34	£874.34	£2,594.31	N/A	£623.97	
Pavilion Kit Out EMR*	£5.30	£5.30	£63.89	£1,185.96	N/A	N/A	£1,185.96	Agreed by FERM in June 2022. Established through fete
Deposits EMR**	£100	£100						Key deposit
1 st Floor Rent Deposit**	£5,153.64	£5,153.64						Interest added in Dec 2022

* These EMRs are not funded by CIL. **These are deposits held by the Council and should not be treated in the same way as other Reserves.

CIL received and spent to date

Receipts to date (payments are usually made in April and October in each year):

2016 £4,720

2017 £75,172

2018 £3,652

2019 £245,651

2020 £183,667

2021 £106,600

2022 £18,097.63

TOTAL = £637,559.63

The appeal lodged by the developer of Deben Meadows was rejected. We hope to receive further CIL payments for this in 2023.

Expenditure to date:

2018/19 £2,324

2019/20 £8,554

2020/21 £11,243

2021/22 £89,652.46

2022/23 (to date) £357,972.33

TOTAL = £469,745.79

In terms of spend deadlines, the earliest unspent tranches now date from April 2020, which needs to be spent by April 2025.

Projects completed and paid using CIL/EMR

- Playing Field security CCTV system
- Speed Indicator Devices x 3
- Recreation Ground Car Park improvements including cycle racks
- Land Divestment improvements/enhancements
- Bredfield Bus Shelter - (No EMR created) - £2.4k in total but £700 funded by grant
- Hall Farm Road play equipment installation and enhancements
- Creation of car park and installation of bike racks in front of Winifred Fison House
- SWT wildlife events x 3
- Lighting of pathway to Pavilion (using solar lighting)
- Access road to Pavilion
- Yarmouth Road repeater roundels – funded partly by Cllr Nicoll
- Quiet Lanes - two lanes designated and signs installed
- Bredfield Road Feasibility Study – funded by grants from Cllrs Nicoll and Smith-Lyte
- Purchase of heavy-duty gazebos

Projects in Progress

- Melton Road/Hill crossings – installed July 2022. Some money may remain on completion – awaiting final invoice.
- Pavilion – in use from December 2022. Final snagging being undertaken.
- De-fib for Pavilion – funded through Cllr Smith-Lyte and bequest
- Planting at car park near Winifred Fison House

Prioritised Projects

- Beresford Drive play park – Highest priority – Recreation have agreed to hold a consultation day at Beresford Drive, similar to Hall Farm Road (date now tbc)
- Recreation Ground Play Park – High priority
- Recreation Ground Bike Track – High priority – Recreation have agreed to gauge interest of residents initially through posters in the woods and comms
- Bike racks at the Pavilion – High priority – will be installed after the landscaping has taken place.
- MUGA replacement – Medium priority
- Playpark Fencing – Medium priority
- Tennis Court Resurfacing – Low priority
- Solar Panels – Low priority
- EV Charging Points – Low priority

Additional Requests

A resident asked if a bench can be sited along Melton Road to give somewhere for elderly/less able pedestrians to rest if they walk along Melton Road. A site has been identified at the entrance to Smithfields. Planning permission is being sought but the base will be created by DJ Mackenzies and the resident will fund the cost of the bench.

Recommendations

Members are asked to:

- Note and comment on the report

Pip Alder

Clerk and Executive Officer to the Council

March 2023