

CIL REPORT

Town or Parish Council: Melton Parish Council

1 April 2022 to 31 March 2023

A	Total CIL income carried over from previous years	£507,688.65
B	Total CIL income received (receipts)	£ 18,097.63
C	Total CIL spent (expenditure)	£361,087.30
	Total CIL requested to be repaid in the year	£0
	Total value of CIL receipts subject to a Repayment Notice served <u>in any year</u> that has not been repaid	£0
D	Total CIL repaid in the year following a Repayment Notice	£0
E	Total CIL retained at year end (A+B-C-D)	£164,698.98

CIL Expenditure

Items to which CIL has been applied:	Date of Spend	Amount spent £
Pavilion Build and Kit out	April 2022 – March 2023	295,199.51
Purchase of SID and solar panel	27th April 2022 and 24th August 2022	3,560
SID posts	14th December 2022	1,710
Jubilee plaque	31st August 2022	160
Speed roundels on Yarmouth Road	18th January 2023	1,100
Gazebos for Parish events	19th January 2023	1,545.97

Noticeboard for Recreation Ground	6th June 2022	1,485
Mind the Weeds signs	15th June 2022	37.90
Quiet Lanes Signs contribution	30th November 2022	50
Car Park signs	14th December 2022	78
Dog poo bin	24th November 2022	177.12
Play park surface repairs	27th June 2022	780
Repairs to footpath steps	24th November 2022	175.83
Tree safety works	17th March 2023	2,480
Bike racks and base near Winifred Fison House	October 2022	187.53
Creation of car parking spaces near Winifred Fison House	25th October 2022	52,360.44
Total spent		£361,087.30

Signed: _____ Position:

Verified: _____ Position