

## CIL REPORT

Town or Parish Council: Melton Parish Council

1 April 2023 to 31 March 2024

<b>A</b>	<b>Total CIL income carried over from previous years</b>	<b>£ 164,698.33 (restated from 164,698.98)</b>
<b>B</b>	<b>Total CIL income received (receipts)</b>	<b>£ 8,090.96</b>
<b>C</b>	<b>Total CIL spent (expenditure)</b>	<b>£ 33,292.81</b>
	<b>Total CIL requested to be repaid in the year</b>	<b>£ 0</b>
	<b>Total value of CIL receipts subject to a Repayment Notice served <u>in any year</u> that has not been repaid</b>	<b>£ 0</b>
<b>D</b>	<b>Total CIL repaid in the year following a Repayment Notice</b>	<b>£ 0</b>
<b>E</b>	<b>Total CIL retained at year end (A+B-C-D)</b>	<b>£ 139,496.48</b>

### CIL Expenditure

<b>Items to which CIL has been applied:</b>	<b>Date of Spend</b>	<b>Amount spent £</b>
<b>The Melton Pavilion</b>	<b>April to December 2023</b>	<b>£11,909.95</b>
<b>Purchase of dog poo bin – St Andrew’s</b>	<b>April 2023</b>	<b>£246.29</b>
<b>Bench on Melton Road</b>	<b>April 2023</b>	<b>£117</b>
<b>Sign at Hall Farm Road Jubilee Green</b>	<b>April 2023</b>	<b>£1,078.67</b>
<b>Leaflet printing for public consultation about play park improvements</b>	<b>May 2023</b>	<b>£62</b>
<b>Picnic benches (including accessible ones) and bases at Melton Recreation Ground</b>	<b>July 2023</b>	<b>£1,199.43</b>
<b>Pads for defibrillator located at Burness Parish Rooms</b>	<b>September 2023</b>	<b>£132</b>
<b>Pedestrian island crossings on Melton Road/Hill</b>	<b>September 2023</b>	<b>£12,000</b>
<b>Purchase of noticeboard and refurbishment of two existing boards</b>	<b>October 2023 and</b>	<b>£1,131.58</b>

	<b>January 2024</b>	
<b>Purchase of dog poo bin – Love Lane/Pytches Road</b>	<b>November 2023</b>	<b>£273.27</b>
<b>Purchase of grit bin</b>	<b>November 2023</b>	<b>£266.23</b>
<b>Tree works on divested land</b>	<b>December 2023</b>	<b>£2,480</b>
<b>Road Safety Improvements – Wilford Bridge Road</b>	<b>January 2024</b>	<b>£2,396.39</b>
<b>Total spent</b>		<b>£ 33,292.81</b>

**Signed:** \_\_\_\_\_ **Position:**

**Verified:** \_\_\_\_\_ **Position**